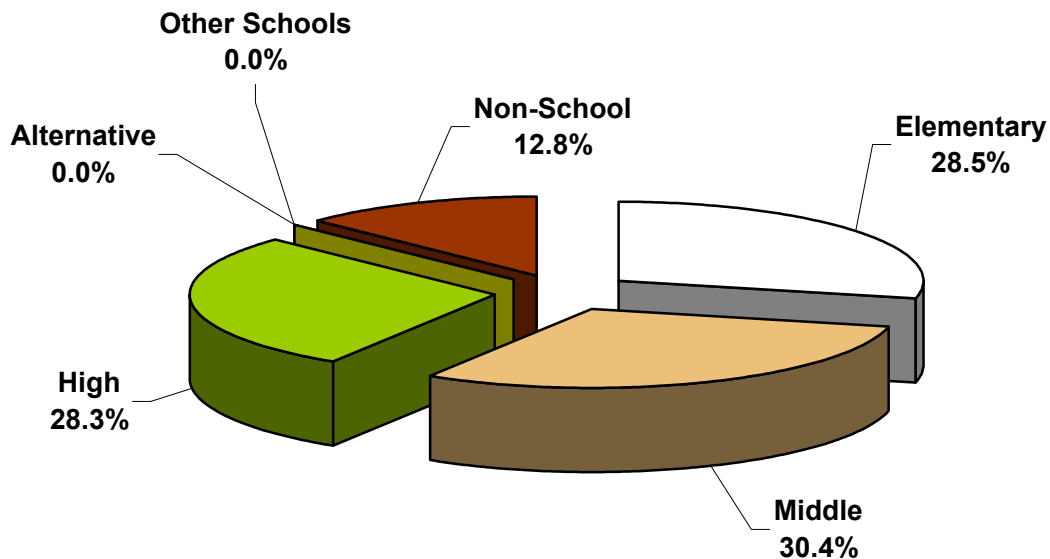
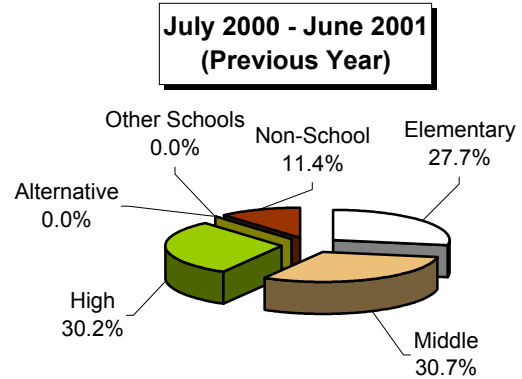


# Tiverton School Department

## #8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	715	\$5,508,843	\$7,705	28.5%
Middle	787	\$5,880,371	\$7,472	30.4%
High	654	\$5,474,118	\$8,370	28.3%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	46	\$2,465,342	N/A	12.8%
<b>Total District</b>	<b>2,202</b>	<b>\$19,328,674</b>	<b>\$8,778</b>	<b>100.0%</b>

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1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.